



AGENDA

- Scope of Project
- Timetable
- Steps from PID to build end
- Setting up:
 - > Team
 - ➤ Governance Structure
- Procurement
- Benefits
- Next steps





NEW SOUTH GLASGOW HOSPITALS & LABORATORY PROJECT

£852 million investment:

Stage 1	New Laboratory (& Facilities Management) Building commences	March 2010
	New Laboratory (& Facilities Management) build complete	March 2012
Stage 2	Design of New Adult and Children's Hospitals Commences	January 2010
Stage 3	Hospitals build commences	January 2011
	Hospitals build complete	February 2015
	Clinical migration of services • Transfer Yorkhill Hospital to New Children's Hospital •Transfer 3 adult hospitals to New Adult Hospital	Summer 2015
Stage 4	Site Infrastructure •Car Parks – 2000 new spaces •Teaching and Learning Building – 5,000m ² •Office Accommodation - 10,000m ² •Demolition & Landscaping	2015/2016







SCOPE OF PROJECT

- New Laboratory/Facilities Management Building (25,000m²)
 - Blood sciences
 - Genetics
 - Mortuary
 - FM yard & offices
 - Automated Guided Vehicles

- New Adult Hospital (120,000m²)
 - 1,109 beds (single room with ensuite)
 - State of Art Critical Care, A&E and Diagnostic Facilities
 - 20 Inpatient Theatres
 - Outpatient and Medical Day Facilities







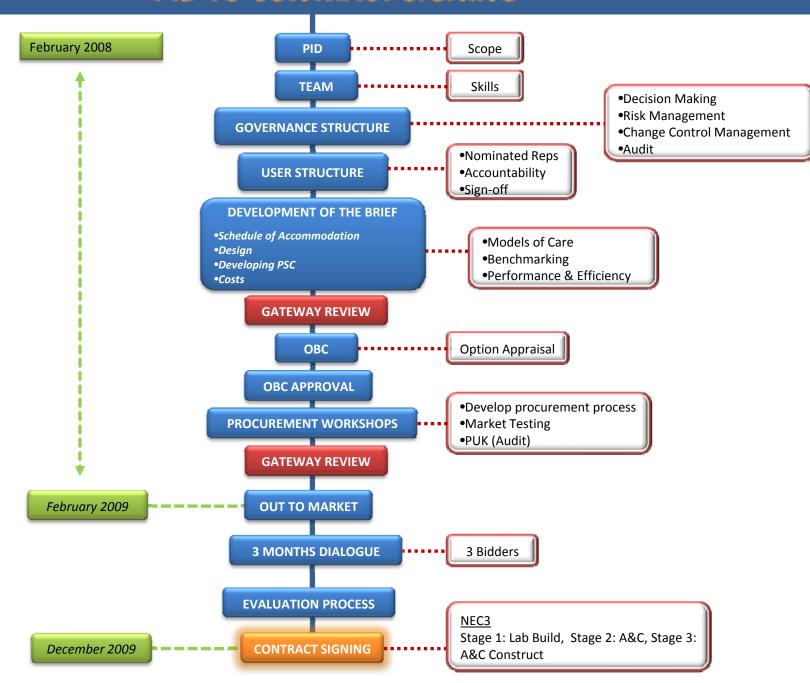
SCOPE OF PROJECT

- New Children's Hospital (50,000m²)
 - 256 beds
 - State of Art Critical Care, A&E and Diagnostic Facilities
 - 9 Inpatient Theatres
 - Outpatient and Medical Day Facilities
- Car Parking (new multi-storey car parks)
 - 2000 new spaces
- Teaching and Learning Facility
 - $-5,000m^2$
- New Office Block
 - -10,000m²



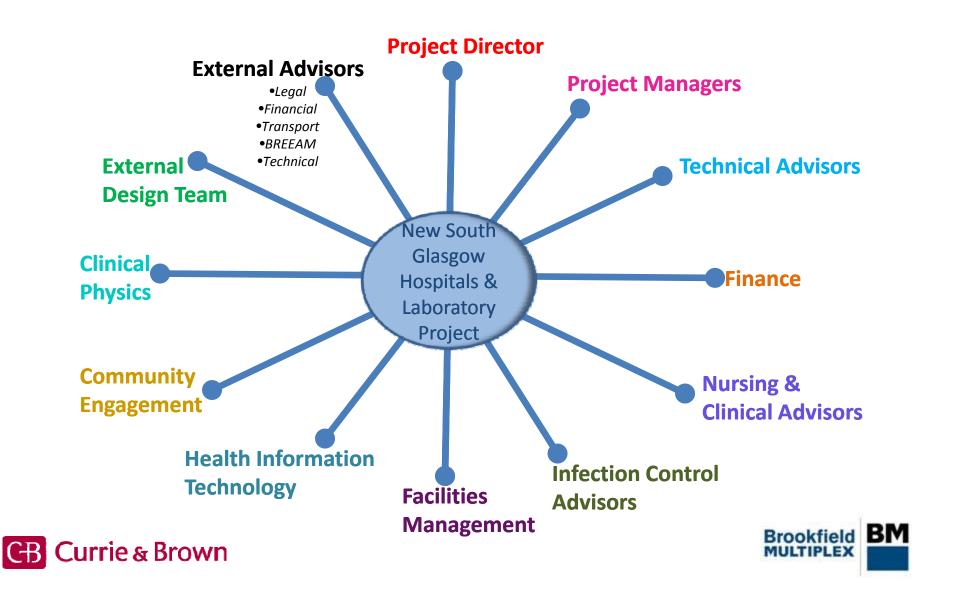


PID TO CONTRACT SIGNING



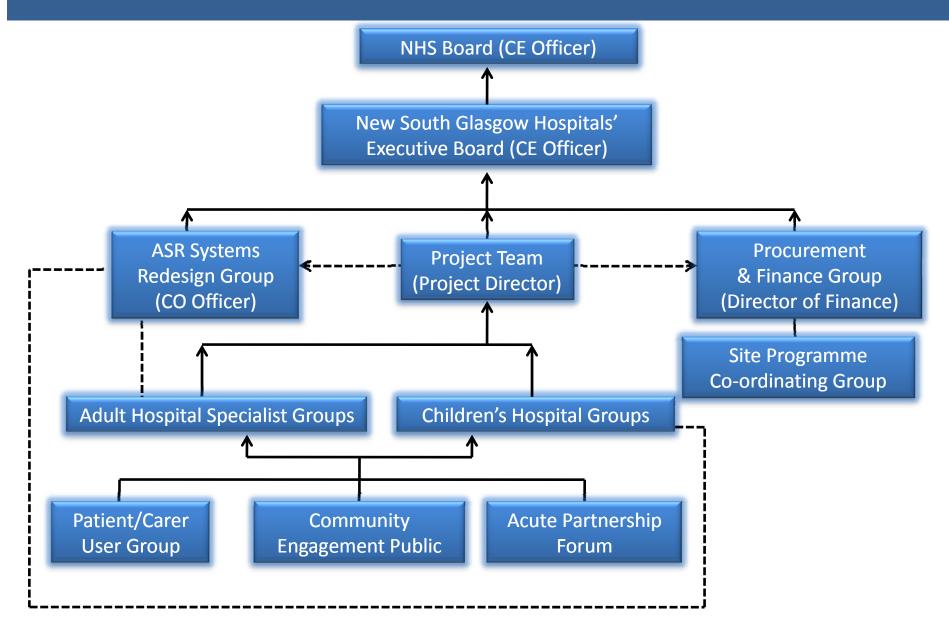


TEAM

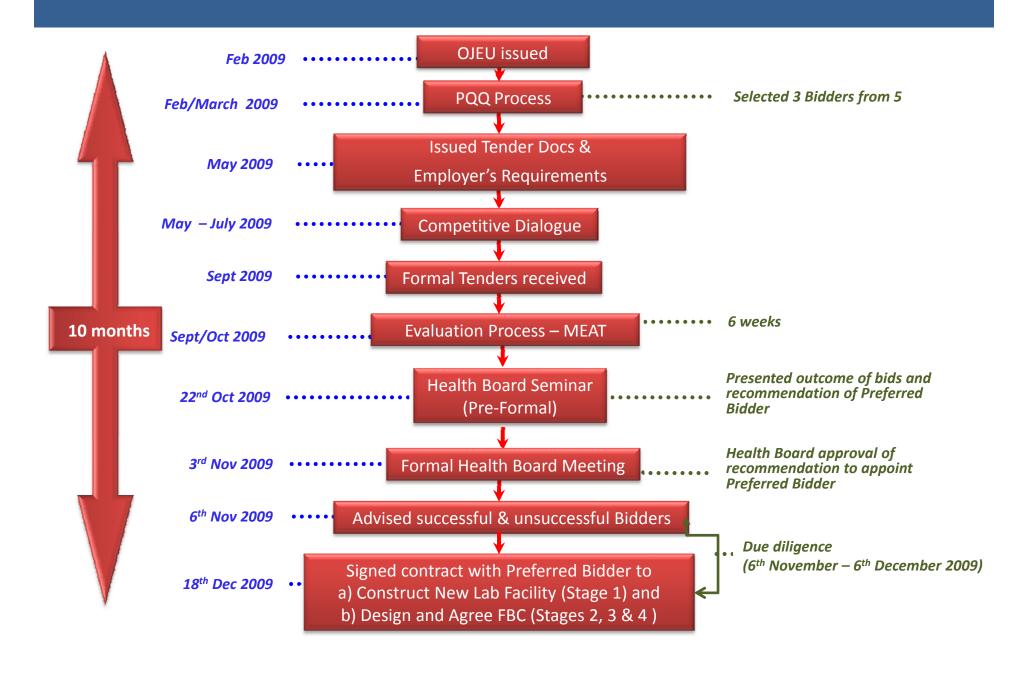




GOVERNANCE STRUCTURE



PROCUREMENT PROCESS - NEC3 CONTRACT

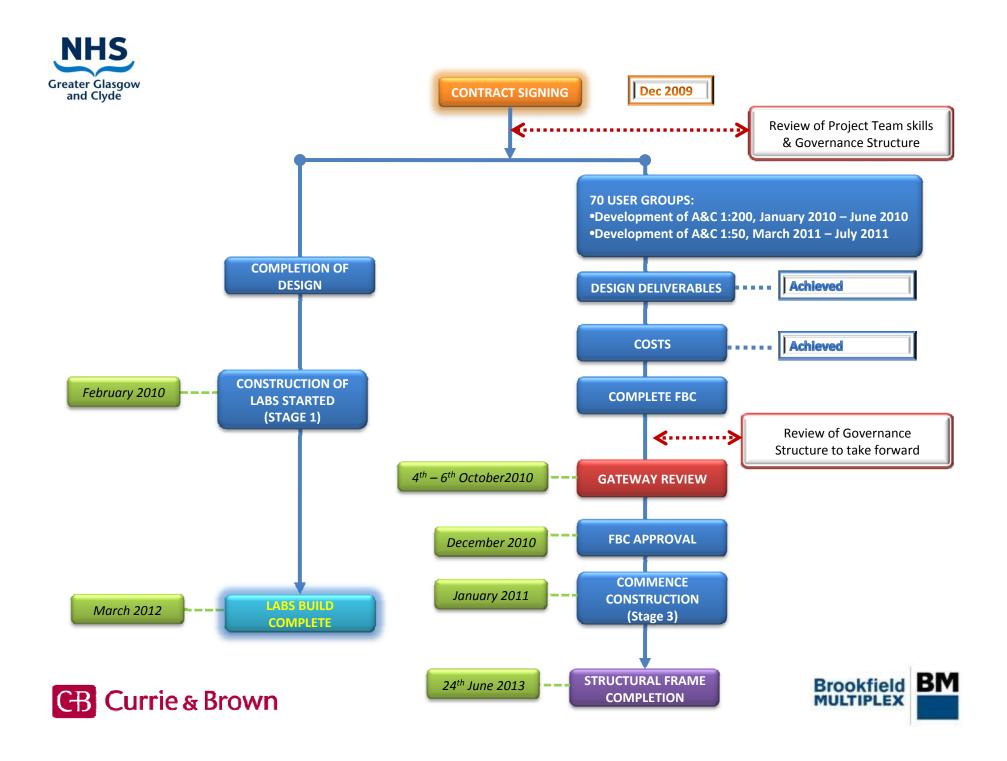




CONTRACT SIGNING TO STRUCTURAL FRAME COMPLETION









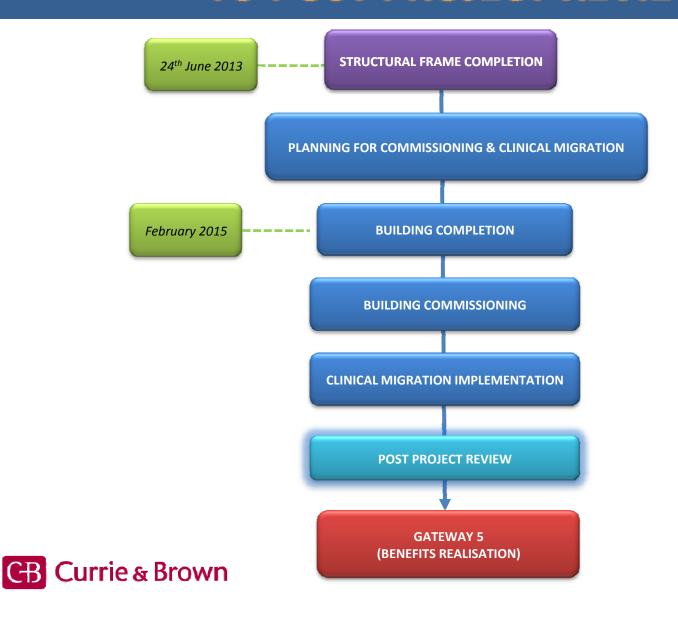
STRUCTURAL FRAME COMPLETION TO POST PROJECT REVIEW





STRUCTURAL FRAME COMPLETION TO POST PROJECT REVIEW









1.	Clinical Quality
2.	Physical Environment Compliance
3.	Physical Environment Operational
4.	Performance Improvement
5.	Staffing
6.	Environmental
7.	Economic and Community
8.	University
9.	Accessibility to Hospital







CLINICAL QUALITY	√ Triple co-location (Maternity, Adult and Children's Services)
	✓24/7 access to specialist services
	✓ Consolidation – 1 site, sustainability of services
	✓ Reduced number of medical rotas

PHYSICAL ENVIRONMENT	✓100% single rooms with en suite
COMPLIANCE	✓ Less boarding, fewer patient moves
	✓ Clean, safe environment, reduced Hospital Acquired Infections (HAI), improved hand hygiene, careful selection of materials
	✓ Segregation of clean & dirty routes
	✓Optimum co-locations - links to Neuro & Maternity
	✓ Compliance with NHS and statutory guidance
	✓Energy efficiency







PHYSICAL ENVIRONMENT OPERATIONAL	✓ Automated Guided Vehicles (AGVs) – Dedicated routes
	✓ Full BMS with monitoring, recording and management ability
	✓ Separation of FM/staff/visitor routes
	✓ Specimen response times (Pneumatic Tube)
	✓ Improved scores from national monitoring system e.g. cleaning

PERFORMANCE IMPROVEMENT	✓ Achieving government clinical targets, reduced Length of Stay, increased bed throughput
	✓ 'Just in time' deliveries
	✓ Reduced Hospital Acquired Infection(s)







STAFFING	✓Improved recruitment and retention
	✓Increase in number of applications
	✓Improved absence levels
	✓ Easier to staff all rotas
ENVIRONMENTAL	✓ Achieve 80kg/CO ₂ /per sq meter pa
	✓BREEAM – excellent status
ECONOMIC &	✓ Boost local economy and invigorate local business
COMMUNITY	Apprenticeships recruited
	New entrants recruited
	✓ Sustainable Business Investment
	✓ Number of local businesses getting contracts







UNIVERSITY	✓ Enhanced opportunities for teaching and learning on site
	✓Integrated training and learning support research on site
	✓ Increased researched publications and funding awards

ACCESSIBILITY TO HOSPITAL	✓ Construction of campus access roads and paths
(Green Travel Plan)	✓Investment in pedestrian and cycle paths
	✓ Dedicated Fastlink Route
	✓ Travel Survey monitoring mode of travel







NEXT STEPS

- ➤ Clinical migration planning (4 Major Acute Hospitals to 1)
- > Equipment new, transfers, major equipment procurement
- ➤ Workforce job plans in place, extended working days
- ➤ Communication strategy for public and staff







VIEW FROM THE SOUTH





VIEW FROM THE NORTH





NEW LABORATORY & FACILITIES MANAGEMENT BUILDING









